

**Table 9.11-- STATE GOVERNMENT OPERATING EXPENDITURES,
BY FUNCTION: 1996 TO 1998**

[In thousands of dollars. For fiscal years ended June 30. Data include general, special, and proprietary fund expenditures; unemployment trust fund treated as a special fund. Interfund transfers eliminated to avoid duplication. Reports for 1999 and 2000 not available]

Functions	1996	1997	1998
Total	6,019,882	5,999,925	5,777,308
General government: Control	108,191	111,782	116,603
Staff	386,869	380,712	413,659
Public safety: Police and fire	9,651	7,441	8,528
Other protection	156,516	161,647	173,433
Highways	158,990	210,145	178,828
Natural resources	44,996	34,947	36,884
Health and sanitation	173,887	203,053	202,329
Hospitals and institutions	316,030	341,788	324,826
Public welfare	1,039,884	1,104,712	1,026,985
Education: Higher	548,673	536,491	559,590
Public education	863,071	860,644	912,107
Libraries and other	41,733	34,503	33,884
Recreation	37,887	34,903	32,159
Utilities and other enterprises	314,352	277,341	284,225
Debt service 1/	607,529	580,251	466,696
Retirement and pension	268,052	273,211	272,156
Employees' health and hosp. Insurance	639	602	604
Unemployment compensation	233,884	210,135	181,767
Grants-in-aid to counties	2,826	2,986	250
Urban redevelopment and housing	152,857	161,945	127,220
Miscellaneous	205,551	130,611	128,802
Cash capital improvements	347,812	340,075	295,771

1/ Debt service on revenue bonds reimbursable from highway funds included under Highways; from airport and harbor funds under Utilities; Sand Island receipts, land revolving trust, and Veterans' home loan funds under Miscellaneous.

Source: State of Hawaii Department of Accounting and General Services *Annual Comptrollers Report 1997 and 1998* compiled by the Tax Foundation of Hawaii.